

**Department of Public Safety
FY20-21 Budget Request
House Ways and Means
Law Enforcement and Criminal Justice Subcommittee**

Key Officials Attending:

Colonel Christopher Williamson, Highway Patrol, 896-7894, cell 664-2006
Colonel Leroy Taylor, State Transport Police, 896-4622, cell 331-5445
Karl Boston, Chief Financial Officer, 896-8605, cell 240-7046
Chief John Hancock, Bureau of Protective Services, 734-1843, cell 606-2340
Lieutenant Eddie Johnson, Immigration Enforcement Unit, 896-8135
Major Shawn Stankus, Office of Strategic Services, Accreditation, Policy,
and Inspections, 896-8611, cell 864-230-5941
John Westerhold, Office of Highway Safety and Justice Programs, 896-9970,
cell 542-4644
Sid Gaulden, Director of Information Services, 896-8409, cell 600-8119
Nate Lloyd, Budget Manager, 896-8772, cell 606-0111

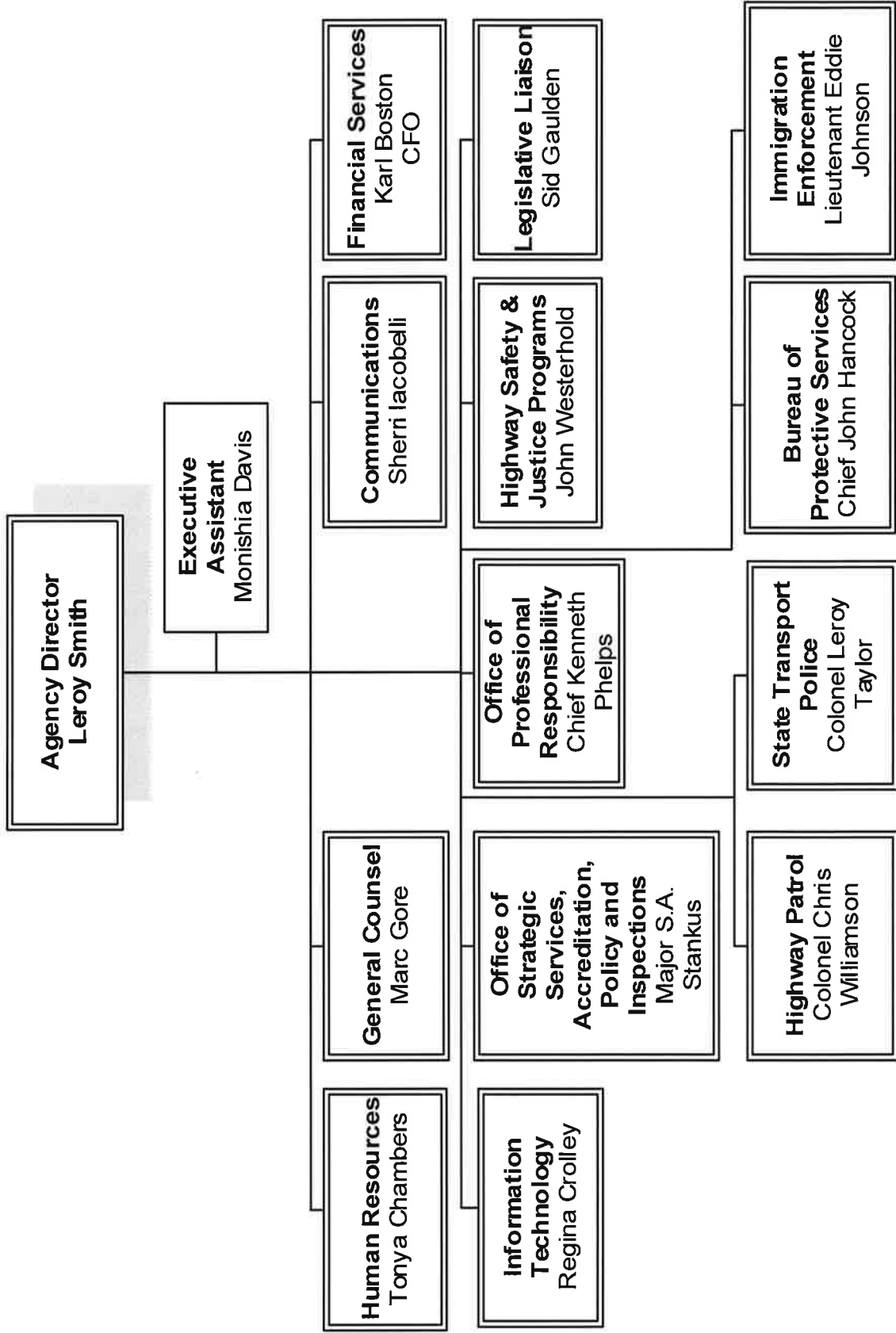
Mission: To protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.

Vision: To ensure that the agency is setting the standard for public safety excellence as a cohesive team by making South Carolina a safer place to live, work, and visit through protection, education, and service.

Values: *Integrity, Excellence, Accountability, and Leadership*



SC Department of Public Safety Organizational Chart



Agency Code: K050
 Agency Name: Department Of Public Safety
 Section: 63

BUDGET REQUESTS			FUNDING				FTES					
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Career Path Retention Plan	5,958,815				5,958,815					0.00
2	B1 - Recurring	Insurance Reserve Fund Increases	1,326,314				1,326,314					0.00
3	C - Capital	Central Evidence Facility Construction	6,808,023				6,808,023					0.00
4	B1 - Recurring	Agency Vehicle Rotation	1,037,757				1,037,757					0.00
5	B1 - Recurring	Radio Rotation	783,434				783,434					0.00
6	B1 - Recurring	Law Enforcement Officers Hall of Fame	95,000				95,000					0.00
7	B1 - Recurring	Highway Patrol Radar Rotation	223,398				223,398					0.00
8	B2 - Non-Recurring	SCDPS Officers Body Armor Replacement	761,000				761,000					0.00
9	B1 - Recurring	Immigration Officers Position Funding	177,756				177,756					0.00
10	B1 - Recurring	FTE Adjustment for State Transport Police		317,294			317,294		3.00	(3.00)		0.00
11	B1 - Recurring	Non- Motorized Safety Grant		1,434,582			1,434,582		1.00			1.00
12	B1 - Recurring	164 (Repeat Intoxicated Driver) Transfer Funds							2.00			2.00
13							0					0.00
14							0					0.00
15							0					0.00
16							0					0.00
17							0					0.00
18							0					0.00
19							0					0.00
20							0					0.00
21							0					0.00
22							0					0.00
23							0					0.00
24							0					0.00
25							0					0.00
26							0					0.00
27							0					0.00
28							0					0.00
29							0					0.00
30							0					0.00
TOTAL BUDGET REQUESTS			17,171,497	1,751,876	0	0	18,923,373	0.00	6.00	(3.00)	0.00	3.00

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Fiscal Year 2020-21 Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

**OPERATING
REQUESTS
(FORM B1)**

For FY 2020-21, my agency is (mark "X"):

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Requesting General Fund Appropriations. |
| <input checked="" type="checkbox"/> | Requesting Federal/Other Authorization. |
| <input type="checkbox"/> | Not requesting any changes. |

**NON-RECURRING
REQUESTS
(FORM B2)**

For FY 2020-21, my agency is (mark "X"):

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Requesting Non-Recurring Appropriations. |
| <input type="checkbox"/> | Requesting Non-Recurring Federal/Other Authorization. |
| <input type="checkbox"/> | Not requesting any changes. |

**CAPITAL
REQUESTS
(FORM C)**

For FY 2020-21, my agency is (mark "X"):

- | | |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Requesting funding for Capital Projects. |
| <input type="checkbox"/> | Not requesting any changes. |

**PROVISOS
(FORM D)**


For FY 2020-21, my agency is (mark "X"):

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Requesting a new proviso and/or substantive changes to existing provisos. |
| <input type="checkbox"/> | Only requesting technical proviso changes (such as date references). |
| <input type="checkbox"/> | Not requesting any proviso changes. |

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Nate Lloyd	(803) 896-8772	NathanielLloyd@SCDPS.GOV
SECONDARY CONTACT:	Karl Boston	(803) 896-8605	KarlBoston@SCDPS.GOV

I have reviewed and approved the enclosed FY 2020-21 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:	<u>Agency Director</u>	<u>Board or Commission Chair</u>
	 09/19/2019 Leroy Smith	
TYPE/PRINT NAME:		

This form must be signed by the agency head – not a delegate.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
	<i>Provide the Agency Priority Ranking from the Executive Summary.</i>
TITLE	Career Path Retention Plan
	<i>Provide a brief, descriptive title for this request.</i>
AMOUNT	General: \$5,958,815 Federal: Other: Total: \$5,958,815
	<i>What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
NEW POSITIONS	0
	<i>Please provide the total number of new positions needed for this request.</i>
FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply: <input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience <input type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input checked="" type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____
STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective: <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input type="checkbox"/> Government and Citizens
ACCOUNTABILITY OF FUNDS	This request is directly related to the South Carolina Department of Public Safety's (SCDPS or Department) Strategy number 2.1: "Attract, recruit, and retain a professional workforce." The implementation of a Law Enforcement Officer Career Path would aid in the retention and potential growth in the number of experienced law enforcement officers and contribute to the reduction of overall collisions, serious injuries and fatalities while also increasing the annual seat belt usage.

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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Funding would be received by all law enforcement officers and allocated based on the predetermined eligibility criteria of satisfactory service time in rank. All current law enforcement officers would be compensated in accordance with the attached spreadsheet. New law enforcement officers, upon retaining employment with the department, would be compensated in accordance with the attached spreadsheet as they progress through their careers with the department.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

As SCDPS strives to ensure the safety of South Carolina citizens and visitors, its law enforcement personnel resources are diminishing in terms of trained, experienced troopers and officers accepting more lucrative offers from the private sector and other federal, state, and local law enforcement agencies. While the Department has made great strides in retaining law enforcement officers, its best efforts have resulted in merely attempting to maintain its workforce rather than growing it.

Each time the department loses a seasoned trooper or officer, it loses years of quantifiable experience, and thousands of dollars in training costs. The department, state government, and South Carolina citizens all benefit from retention and maintenance of SCDPS' current qualified and well-trained law enforcement officers. It is important to place as many troopers and officers as possible on South Carolina roadways and other assigned locations; however, it is even more significant for these troopers and officers to be competent, experienced, and knowledgeable.

The proposed career path would initially increase the starting salary of a non-certified law enforcement trainee to \$43,000 (pre-certified trainee to \$45,000). Pre-certified trainees will receive a \$5,000 signing bonus upon satisfactory completion of the Field Training Program and the commitment of three (3) years law enforcement service with the department. Upon the successful completion of basic training at the Criminal Justice Academy, and three (3) total years of satisfactory service with the department, a trooper/officer will advance (based on time in rank and satisfactory service) to the rank of Trooper/Officer First Class and achieve a salary of \$45,000. Upon the completion of two (2) additional years of satisfactory service with the department, a Trooper/Officer First Class will advance (based on time in rank and satisfactory service) to the rank of Lance Corporal and achieve a salary of \$48,180. After three (3) years of satisfactory service as a Lance Corporal and without advancing to a supervisory rank, a trooper/officer will achieve a salary of \$49,966. After two (2) additional years of satisfactory service, a Lance Corporal will advance (based on time in rank and satisfactory service) to the rank of Master Trooper/Officer and achieve a salary of \$51,751. After three (3) years of satisfactory service as a Master Trooper/Officer, and without advancing to a supervisory rank, a Master Trooper/Officer will achieve a salary of \$54,339. After two (2) additional years of satisfactory service, and without advancing to a supervisory rank, the Master Trooper/Officer will reach his/her highest salary of \$56,926 where he/she will remain until he/she advances to a supervisory rank or retires.

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At any time during his/her career, an eligible Lance Corporal or Master Trooper/Officer may participate in the promotion process. A trooper/officer who successfully achieves a supervisory rank would fall into the predetermined salary coinciding with the rank achieved. Please note that as a component of the Proposed Career Path, the predetermined salaries for all supervisory ranks have been increased. A Corporal will receive a salary of \$60,911, a Sergeant will receive a salary of \$65,175, a First Sergeant will receive a salary of \$69,737, a Lieutenant will receive a salary of \$74,319, a Captain will receive a salary of \$85,431 and a Major will receive a salary of \$94,193.

Implementation of the proposed career path will create a professional career development program that will ultimately result in job satisfaction and increased productivity. This path will also provide the department with a sound tool to recruit and retain applicants. It will also remedy salary inequities and promote salary advancements that will lead to maximum pay for non-supervisory personnel after the completion of 15 years of service—therefore increasing law enforcement officer retention. The impact of this non-supervisory career path and supervisory pay incentive will lead to qualified and competent enforcement along with effective managers and leaders. More significantly, the public will benefit from an organization with an elevated level of experience and knowledge within its ranks.

If requested funds are not received to implement a Law Enforcement Officer Career Path, the department would continue losing law enforcement officers to private sector and other federal, state, and local law enforcement agencies providing more lucrative offers—resulting in low law enforcement staffing levels which would render the department unable to provide the highest standard of law enforcement services to South Carolina citizens and those traveling on South Carolina roadways. Less visibility of law enforcement on roadways and decreased commercial enforcement to protect the integrity of vital infrastructure (roads, bridges, etc.) could potentially result in an increase in traffic collisions and injuries and fatalities resulting from traffic collisions. Diminishing law enforcement manpower would also affect various South Carolina complexes (Governor's Mansion, courthouses, State House grounds, etc.) with fewer officers present to patrol and secure these areas. Furthermore, criminal activity by illegal immigrants throughout the state could increase, endangering all South Carolina citizens.

This Career Path Retention Plan will be phased in over a five (5) year period. Our initial budget request of \$5,958,815 will fund the implementation cost for the first year. However, subsequent budget requests will be submitted over the next four (4) fiscal years to fully fund the incremental increases associated with the attainment of additional qualified service time for which a trooper/officer would receive a percentage based pay increase.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
	<i>Provide the Agency Priority Ranking from the Executive Summary.</i>
TITLE	Insurance Reserve Fund Rate Increases
	<i>Provide a brief, descriptive title for this request.</i>
AMOUNT	General: \$1,326,314 Federal: Other: Total: \$1,326,314
	<i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
NEW POSITIONS	0
	<i>Please provide the total number of new positions needed for this request.</i>
FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply: <input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience <input type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____
STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective: <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input type="checkbox"/> Government and Citizens

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ACCOUNTABILITY OF FUNDS

This request is agency-wide and would directly or indirectly affect all of the agency's goals and strategies. Insurance is necessary for all law enforcement and civilian employees as well as property, automobile and specialized equipment. Approving this request would allow the SCDPS to continue to maintain the proper insurance coverage for its employees and its assets.

What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

The funds will be received by the State Fiscal Accountability Authority, Insurance Reserve Fund.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

During the December 10, 2019 State Fiscal Accountability Authority meeting, the members approved rate changes for FY 2020-21 that will dramatically impact the SCDPS' insurance premiums. The tort rates will increase by 252% for employees classified as law enforcement and 40% for all other employee classifications. The agency is also in the process of finalizing a lease/purchase agreement to acquire new radios (in-car and handheld) that will require insurance on all equipment purchased. The estimated cost for this coverage is an additional \$162,320.

The SCDPS anticipates a negative impact to the agency's budget with the rate changes that will be enacted. As the largest law enforcement agency in South Carolina, these increases will affect us considerably more than any other state agency. The SCDPS paid \$1,232,205 for insurance premiums in FY 2019-20. With the most recent rate increase and the additional requirement of insurance for the radio lease agreement, the agency is expecting premiums to reach a grand total of \$2,558,519 in FY 2020-21.

In order for the SCDPS to minimize appropriate risks while maintaining a safe and secure environment for South Carolina's citizens and visitors, agency employees, property and equipment must have the required insurance coverage. Currently, there are no long term funding sources to sustain such a dramatic increase in premiums. If additional funds are not allotted for the increase in insurance premiums, the agency would be forced to utilize cash balances, carry forward funds, or possibly cut budget in other areas to procure insurance premiums in FY 2020-21.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM C – CAPITAL REQUEST

AGENCY PRIORITY	3	<i>Provide the Agency Priority Ranking from the Executive Summary.</i>
TITLE		Central Evidence Facility Construction <i>Provide a brief, descriptive title for this request.</i>
AMOUNT		\$6,808,023 <i>How much is requested for this project in FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
CPIP PRIORITY		<p>Plan Year FY 2020-2021 Priority 4 The project was initially included in the 2017 CPIP submittal as the Central Evidence Facility (CEF). If state funding is not appropriated, SCDPS will not have the adequate storage to maintain its current and future evidence as required by law. The existing CEF is almost at capacity with no feasible means of expansion within the present building configuration. Evidence collection continues to increase and is anticipated to grow even more with the implementation of the agency's Criminal Interdiction Unit (CIU). This new facility will better serve the citizens of this state by allowing for the proper collection and preservation of evidence that will assist in the prosecution of criminal cases.</p> <p><i>Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.</i></p>
OTHER APPROVALS		<p>No approvals for this project have been obtained as of the date of this submission. SFAA and JBRC approvals would also have to be secured to meet this very critical need.</p> <p><i>What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)</i></p>
LONG-TERM PLANNING AND SUSTAINABILITY		<p>In an effort to quantify the projected cost of this project, minimal funding has been invested to secure a conceptual estimate. Programming will be provided by in-house expertise, lowering design costs, and property will not have to be purchased. State funds are necessary because there is no funding in our current budget for this critical facility.</p> <p>If state funds are approved, additional capital funding will not be needed in the foreseeable future. However, growth over time may suggest the possibility of expansion further down the road which could compel additional funding requests. It is expected that the long-term maintenance and utility costs would be lower than traditional buildings, as the facility would require LEED or Green Globes construction. These standards of efficiency and sustainability could extend the life of the building to 50 years.</p>

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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

SUMMARY

Requested funding will provide for the design and construction of a 20,000 sq. ft. facility to house and preserve the evidence collected by SCDPS officers. The sizes of evidence range from a small swab to large car parts collected during collision investigations. Biological evidence related to DUI arrests are maintained at the CEF after analysis at approved labs until the adjudication of the cases. The Preservation of Evidence Act requires these items be held for periods ranging from 10 to 25 years.

CEF shares its existing facility with DPS Supply. The current approximately 6,000 square feet of space in the Supply Warehouse is already at 95% of its maximum capacity and has no emergency back-up or fire suppression system. One additional refrigeration unit with a capacity of 42.1 cubic feet was added to the existing two units this fiscal year and is now 90% occupied. A 340 square feet storage unit was also appended because the interior storage was reaching full capacity.

Alternative options to construction were explored by DPS, including leasing an existing property. After extensively researching this possibility, it was determined that the cost to renovate an existing building to meet the security standards of an evidence facility would not be cost effective. Several critical factors were considered in this scenario, including but not limited to:

- Cost to upfit existing lease space versus new construction
- No guarantee of lease renewal at the end of the specified term
- High possibility of leasing rates increasing
- Limitation in the ability to select an optimal location for leased property
- Increased security concerns relative to a given location for a leased property

A highly significant factor is the CEF can be constructed on SCDPS property within its Headquarters campus that is extremely suitable to address the aforementioned concerns. This location allows for expansion, access to parking and other SCDPS services, while requiring no additional funds for the purchase of land.

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Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency Vehicle Rotation
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$1,037,757 Federal: Other: Total: \$1,037,757
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What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

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ACCOUNTABILITY OF FUNDS

This request is agency-wide and would directly or indirectly relate to all of the agency's goals and strategies. Vehicles are needed for regular patrol duties as well as specialized enforcement activity. Approving this request would allow the SCDPS to maintain more modern cars that are safer and more reliable for law enforcement officers. The increase in vehicles will allow officers to spend more time contributing to the goals of reducing collisions, serious injuries and fatalities and less time with the maintenance and repair of older vehicles.

What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, vehicles will be purchased using a competitive bidding process.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

SCDPS is currently appropriated \$3.3 million, including \$1.3 million approved during the FY 2019-20 budget session, in recurring funding for the purchase of vehicles. The current request, which was developed with the assistance of the Department of Administration, advances the implementation of a six-year vehicle rotation. This request was created based on current cost but the enforcement vehicle contract is expiring and will be replaced this year. This most likely will result in an increase in price per vehicle.

The SCDPS Vehicle Purchase Plan was developed to provide an appropriate number of reliable vehicles for the agency to accomplish its mission. This plan analyzed the SCDPS fleet data to determine the appropriate vehicle replacement life cycle based on funding availability, annual operational costs and fleet reliability.

Based on research conducted by the Department of Administration, a six-year rotation of agency vehicles is the most efficient and cost savings option. To institute this plan, SCDPS will need a total of \$4,637,757 in recurring funding which would allow for the purchase of 167 new vehicles per year. To accomplish this goal, SCDPS will need an additional \$1,037,757 added to their current recurring vehicle budget.

In order for SCDPS to create a safe and secure environment for South Carolina citizens and visitors, employees need the necessary equipment. If additional funds are not allotted for the purchase of these vehicles, the agency would not be able to achieve the Department of Administration's recommended rotation schedule. Failure to implement this rotation would lead to the continued increase for repairs and maintenance of agency vehicles.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Radio Rotation
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$783,434 Federal: Other: Total: \$783,434
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

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ACCOUNTABILITY OF FUNDS

This request is associated with Strategies 1.1 and 1.4. Radio communication is a vital component of protecting and saving lives of South Carolina's citizens and visitors. All SCDPS law enforcement divisions, telecommunications staff and various outside entities use radios supplied by the agency for effective daily communication during emergencies, as well as during times of inclement weather and natural disasters. Approving this request will allow SCDPS to continue to communicate effectively with emergency personnel inside and outside the agency.

What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, equipment will be purchased using a competitive bidding process.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

During the FY 2019-20 budget session, the General Assembly appropriated the agency \$1 million for the purchase of radios. SCDPS is actively establishing a ten-year rotation of our officers' radios to replace current outdated equipment. Various issues affect the life expectancy of a radio including but not limited to: technological changes, end of life support along with the expected wear and tear of equipment. It is believed a ten-year cycle to replace radios is practical. In order to accomplish this ten-year life cycle, approximately 105 mobile and 150 portable radios would need to be purchased each year.

There is an immediate need for radios since the majority of the agency's current inventory exceeds 10 years in age and is no longer be supported by Motorola (the manufacturer). This is extremely critical to our operations as Motorola will not be able to repair or provide parts for these radio units. This trend in recent years shows an increasing number of radios requiring repairs and should it continue, SCDPS will be in a dire situation in a short amount of time. Radios are not only used by agency personnel but also by other emergency personnel during winter storms, hurricanes and other disasters.

In order for SCDPS to create a safe and secure environment for South Carolina citizens and visitors, officers and telecommunications staff will need the proper radio equipment. If additional funding is not allocated for the purchase of radios, SCDPS would not have sufficient functional communications equipment to accomplish its goals.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	6
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Law Enforcement Officers Hall of Fame
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$95,000 Federal: Other: Total: \$95,000
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input checked="" type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

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ACCOUNTABILITY OF FUNDS

This request is related to Strategy 1.2. The Department of Public Safety maintains the SC Law Enforcement Officers Hall of Fame physical plant and provides tours of the facility to a projected 10,000 visitors annually. It serves as a memorial to South Carolina law enforcement officers killed in the line of duty.

State funds are needed to supplement the decrease in the court fees and fines in order for the Hall of Fame to remain open to the public for the intended purpose as set forth in the South Carolina Code of Laws.

The funds would be evaluated based on the availability of the Hall of Fame being open five days a week (except state approved holidays) and the number of visitors on an annual basis.

What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Funds would be allocated for costs such as positions as well as general operating costs such as, lights, phones/fax, office supplies, maintenance contract for heating/air system, pest control and those related to the annual induction ceremony for officers killed in the line of duty. All purchase orders are issued through the state procurement bid process as determined by dollar amounts.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The Hall of Fame was established through legislation “as a memorial to law enforcement officers killed in the line of duty and in recognition of the selfless dedication of all law enforcement officers in the day-to-day performance of their duties.” Admission is free to the public and guided group tours are encouraged.

The Hall of Fame is funded solely through court fees and fines as outlined below. Revenues for the Hall of Fame have taken the same downward direction as all court fine assessments in the last few years, and funding is no longer adequate to support Hall of Fame programs and functions without assistance. The Hall of Fame has been operating in a overall deficit for the past eight years but has been able to utilize a rapidly decreasing cash balance and agency carry forward funds to maintain operations. As of FY 2019-20 the cash balance has been totally depleted. The revenue generated by court fees and fines is no longer sufficient to cover expenses at the Hall of Fame. Without supplemental funding in FY 2020-21, we will be unable to sustain Hall of Fame operations at the current level.

The percentage of revenue generated through court fees and fines according to the South Carolina Code of Laws are indicated below:

SECTION 14-1-206. Additional assessment, general sessions or family court; remittance; disposition; annual audits. (3) .45 percent to the Department of Public Safety to defray the cost of erecting and maintaining the South Carolina Law Enforcement Officers Hall of Fame. **SECTION 14-1-207. Additional assessment, magistrates court; remittance; disposition; annual audits.** (3) .60 percent to the Department of Public Safety to defray the cost of erecting and maintaining the South Carolina Law Enforcement Officers Hall of Fame. **SECTION 14-1-208. Additional**

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assessment, municipal court; remittance; disposition; annual audits. (3) .36 percent to the Department of Public Safety to defray the cost of erecting and maintaining the South Carolina Law Enforcement Officers Hall of Fame. **SECTION 17-22-350. Fees; waiver; distribution of fee proceeds.** (A) (B) (3) .44 percent to the Department of Public Safety's South Carolina Law Enforcement Officers Hall of Fame; (C)(3) .26 percent to the Department of Public Safety's South Carolina Law Enforcement Officer's Hall of Fame.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	7
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Highway Patrol Radar Rotation
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$223,398 Federal: Other: Total: \$223,398
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

AGENCY NAME:	Department of Public Safety		
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ACCOUNTABILITY OF FUNDS

This request is directly related to Strategy 1.1. Speed is one of the major causes of collisions, injuries and fatalities on South Carolina roadways. Approving this request will allow the Highway Patrol to continuously provide the road troopers with radars that have the most updated technology and contribute to the agency's goal of reducing traffic fatalities.

What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, radars will be purchased using a competitive bidding process.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

There are currently no general funds appropriated to the Highway Patrol for radars. As the primary speed detection devices for officers, radars detect vehicles going faster than the posted speed limit. It has been determined that radars should be on a six (6) year replacement cycle. The Highway Patrol would need to purchase approximately 150 radars annually to accomplish this goal.

150 Radars @ \$1,379	\$206,850.00
Sales Tax @ 8%	\$16,548.00
Total	\$223,398.00

In order for Highway Patrol to create a safe and secure environment for South Carolina citizens and visitors, troopers will need the necessary equipment. There are currently no other recurring funding sources available to purchase radars. If general funds are not allocated for the purchase of this equipment, Highway Patrol will lack essential equipment needed to accomplish its goals.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
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AGENCY NAME:	Department of Public Safety		
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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	8
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SCDPS Officers Body Armor Replacement
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Provide a brief, descriptive title for this request.

AMOUNT	\$761,000
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/>	Related to a Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>This request is associated with Strategies 1.1 and 1.4. Body armor is essential equipment in protecting and saving the lives of agency law enforcement officers. All SCDPS law enforcement divisions utilize body armor in their everyday activities which include traffic stops, protecting the State House Complex and responding to illegal immigration/foreign national violations. Approving this request will allow SCDPS to continue to effectively protect the officers that risk their lives daily to protect the citizens and visitors of South Carolina.</p>
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What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

AGENCY NAME:	Department of Public Safety		
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RECIPIENTS OF FUNDS

The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, equipment will be purchased using a competitive bidding process.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

SCDPS is requesting one-time funding to replace body armor for law enforcement officers. This funding will replace daily worn body armor as well as tactical body armor.

In FY 2015-16, the General Assembly appropriated the SCDPS non-recurring funds to purchase body armor. Body armor is a crucial component to ensuring our officers' safety. All body armor has a determined wear life of 5 years and the agency is reaching the end of our body armor wear life for the majority of the active law enforcement officers.

This funding will allow the agency to replace expiring body armor, which includes an enhancement in rifle protection, and tactical body armor for response teams. Tactical body armor is used by our agency's advanced civil response team who are deployed to manage dangerous situations that arise in our state.

Currently, SCDPS has a total of 792 officers wearing daily body armor that will expire in 2020 (57) and 2021 (735). Additionally, the agency will be replacing forty tactical body armor for our Advanced Civil Emergency Response Team (ACERT).

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	9
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Immigration Officers Position Funding
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$177,756 Federal: Other: Total: \$177,756
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	Government and Citizens	

AGENCY NAME:	Department of Public Safety		
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ACCOUNTABILITY OF FUNDS

This request is directly related to Strategies 1.1, 1.4, and 4.1. Approving this request would increase the number of Immigration Enforcement officers who will be enforcing and training other agencies on immigration laws. These funds will be evaluated by the number of criminal investigations and training sessions the unit will be able complete with the increase in officers.

What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

These funds will primarily be received by officers in the Immigration Enforcement Unit and state contracted vendors. If no state contracted vendor is available for purchases, goods and services will be acquired using a competitive bidding process.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The Immigration Enforcement Unit is requesting funding for two positions which are not filled because of budget limitations. The Immigration Enforcement Unit currently has seven officers who provide coverage for the entire state of South Carolina. The two additional officers would support the mission of the unit which includes:

- Responding to local and state law enforcement agencies' needs associated with illegal immigration/foreign national violations.
- Initiate investigation into criminal activities associated with illegal immigration/foreign nationals in South Carolina.
- Initiate criminal charges against and prosecute illegal criminal aliens/foreign nationals involved in criminal activity in South Carolina.
- Present training courses that will benefit South Carolina agencies in the areas of Human Trafficking, Fraudulent Document Recognition and Identity Fraud.

One of the requested officers will be assigned to Region 3 which covers South Carolina's northeastern and southern counties. The unit currently has one officer covering this area which consists of 17 South Carolina counties. The second officer will be assigned to Region 2 which covers South Carolina's midlands counties. At present, the unit has one officer covering this area which consists of 14 South Carolina counties.

Amounts were calculated using the current base salary (\$50,736), estimated employee contribution rate (48% or \$24,353) and recurring operating costs (\$13,789) which totals \$88,878 per FTE.

In order for the Immigration Enforcement Unit to reduce the number of criminal related offenses involving foreign nationals, additional officers are needed. If funds are not appropriated for the positions, the unit will continue to work the entire state of South

AGENCY NAME:	Department of Public Safety		
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	<p>Carolina with limited staff.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	<div style="border: 1px solid black; padding: 2px;">10</div> <i>Provide the Agency Priority Ranking from the Executive Summary.</i>																				
TITLE	<div style="border: 1px solid black; padding: 2px;">FTE Adjustment for State Transport Police</div> <i>Provide a brief, descriptive title for this request.</i>																				
AMOUNT	<div style="border: 1px solid black; padding: 2px;"> General: Federal: Other: Total: \$0 </div> <i>What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.</i>																				
NEW POSITIONS	<div style="border: 1px solid black; padding: 2px;">0</div> <i>Please provide the total number of new positions needed for this request.</i>																				
FACTORS ASSOCIATED WITH THE REQUEST	<div style="border: 1px solid black; padding: 2px;"> Mark "X" for all that apply: <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 30px;"><input type="checkbox"/></td><td>Change in cost of providing current services to existing program audience</td></tr> <tr><td><input type="checkbox"/></td><td>Change in case load/enrollment under existing program guidelines</td></tr> <tr><td><input type="checkbox"/></td><td>Non-mandated change in eligibility/enrollment for existing program</td></tr> <tr><td><input checked="" type="checkbox"/></td><td>Non-mandated program change in service levels or areas</td></tr> <tr><td><input type="checkbox"/></td><td>Proposed establishment of a new program or initiative</td></tr> <tr><td><input type="checkbox"/></td><td>Loss of federal or other external financial support for existing program</td></tr> <tr><td><input type="checkbox"/></td><td>Exhaustion of fund balances previously used to support program</td></tr> <tr><td><input type="checkbox"/></td><td>IT Technology/Security related</td></tr> <tr><td><input type="checkbox"/></td><td>Consulted DTO during development</td></tr> <tr><td><input type="checkbox"/></td><td>Related to a Non-Recurring request – If so, Priority # _____</td></tr> </table> </div>	<input type="checkbox"/>	Change in cost of providing current services to existing program audience	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas	<input type="checkbox"/>	Proposed establishment of a new program or initiative	<input type="checkbox"/>	Loss of federal or other external financial support for existing program	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program	<input type="checkbox"/>	IT Technology/Security related	<input type="checkbox"/>	Consulted DTO during development	<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____
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STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	<div style="border: 1px solid black; padding: 2px;"> Mark "X" for primary applicable Statewide Enterprise Strategic Objective: <table style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 30px;"><input type="checkbox"/></td><td>Education, Training, and Human Development</td></tr> <tr><td><input type="checkbox"/></td><td>Healthy and Safe Families</td></tr> <tr><td><input checked="" type="checkbox"/></td><td>Maintaining Safety, Integrity, and Security</td></tr> <tr><td><input type="checkbox"/></td><td>Public Infrastructure and Economic Development</td></tr> <tr><td><input type="checkbox"/></td><td>Government and Citizens</td></tr> </table> </div>	<input type="checkbox"/>	Education, Training, and Human Development	<input type="checkbox"/>	Healthy and Safe Families	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security	<input type="checkbox"/>	Public Infrastructure and Economic Development	<input type="checkbox"/>	Government and Citizens										
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<input type="checkbox"/>	Healthy and Safe Families																				
<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security																				
<input type="checkbox"/>	Public Infrastructure and Economic Development																				
<input type="checkbox"/>	Government and Citizens																				

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

**ACCOUNTABILITY
OF FUNDS**

This request is related to Strategy 1.1. The increase in federal law enforcement positions would put additional STP officers on the road in an effort to decrease the number of commercial motor vehicle collisions, serious injuries and fatalities.

What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

**RECIPIENTS OF
FUNDS**

N/A. This request is simply to change the source of funding on existing FTEs.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

No additional funds are being requested. This request involves reallocating the source of funding for three vacant FTEs from earmarked funds to federal funds.

The request for three FTEs to be converted from earmarked to federal funding was calculated based on the current need for federal positions. The reallocation of the earmarked FTEs to federally funded FTEs would allow the State Transport Police to maximize the utilization of funding received for the enforcement of state and federal laws governing commercial motor vehicles.

Converting these FTEs will not create any new positions. This would assist the State Transport Police in being more efficient in utilizing current federal funding.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	11
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Non-Motorized Safety Grant
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Provide a brief, descriptive title for this request.

AMOUNT	General: Federal: \$317,294 Other: Total: \$317,294
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What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	1
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply: <table style="width: 100%;"> <tr><td><input type="checkbox"/></td><td>Change in cost of providing current services to existing program audience</td></tr> <tr><td><input type="checkbox"/></td><td>Change in case load/enrollment under existing program guidelines</td></tr> <tr><td><input checked="" type="checkbox"/></td><td>Non-mandated change in eligibility/enrollment for existing program</td></tr> <tr><td><input type="checkbox"/></td><td>Non-mandated program change in service levels or areas</td></tr> <tr><td><input type="checkbox"/></td><td>Proposed establishment of a new program or initiative</td></tr> <tr><td><input type="checkbox"/></td><td>Loss of federal or other external financial support for existing program</td></tr> <tr><td><input type="checkbox"/></td><td>Exhaustion of fund balances previously used to support program</td></tr> <tr><td><input type="checkbox"/></td><td>IT Technology/Security related</td></tr> <tr><td><input type="checkbox"/></td><td>Consulted DTO during development</td></tr> <tr><td><input type="checkbox"/></td><td>Related to a Non-Recurring request – If so, Priority # _____</td></tr> </table>	<input type="checkbox"/>	Change in cost of providing current services to existing program audience	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines	<input checked="" type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program	<input type="checkbox"/>	Non-mandated program change in service levels or areas	<input type="checkbox"/>	Proposed establishment of a new program or initiative	<input type="checkbox"/>	Loss of federal or other external financial support for existing program	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program	<input type="checkbox"/>	IT Technology/Security related	<input type="checkbox"/>	Consulted DTO during development	<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____
<input type="checkbox"/>	Change in cost of providing current services to existing program audience																				
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AGENCY NAME: AGENCY CODE:	Department of Public Safety K050 SECTION: 63		
ACCOUNTABILITY OF FUNDS	<p>This request is primarily related to Strategy 1.3. The 405(h) program will be evaluated through problem identification and evaluation of pedestrian and bicycle crashes. The Office of Highway Safety and Justice Programs (OHSJP) will promote effective program evaluation by: supporting detailed analyses of police accident reports involving pedestrians and bicyclists; encouraging, supporting, and training localities in process, impact, and outcome evaluation of local programs; conducting and publicizing statewide surveys of public knowledge and attitudes about pedestrian and bicyclist safety; maintaining awareness of trends in pedestrian and bicyclist crashes at the national level and how this might influence activities statewide; evaluating the use of program resources and the effectiveness of existing countermeasures for the general public and high-risk populations; and ensuring that evaluation results are used to identify problems, plan new programs, and improve existing programs.</p> <p><i>What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?</i></p>		
RECIPIENTS OF FUNDS	<p>OHSJP will utilize grant funds to provide training to law enforcement on state laws applicable to pedestrian and bicycle safety; enforcement mobilizations and campaigns designed to enforce those state laws, or public education and awareness programs designed to inform motorists, pedestrians and bicyclists of those state laws through subgrants and awareness campaigns.</p> <p><i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?</i></p>		
JUSTIFICATION OF REQUEST	<p>South Carolina is eligible for the Non-motorized Safety Grant because of the rise in combined pedestrians and bicyclists killed exceeding 15 percent of the State's total annual crash fatalities based on data received from the Fatality Analysis Reporting System (FARS). Eligibility was determined by the National Highway Traffic Safety Administration.</p> <p>The OHSJP is responsible for the fiscal oversight and competitive subgrant process for all grant programs it administers. Due to the importance of educating law enforcement and the public on the State traffic laws applicable to pedestrian and bicycle safety, additional program support for this program is critical. Therefore, the addition of one (1) full-time Program Coordinator II position is essential in order for the Highway Safety section of the division to continue to function at a high level, providing excellent and timely service to its subgrantees, and to ensure awareness with the general public.</p>		

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	<div style="border: 1px solid black; padding: 2px;">12</div> <i>Provide the Agency Priority Ranking from the Executive Summary.</i>																				
TITLE	<div style="border: 1px solid black; padding: 2px;">164 (Repeat Intoxicated Driver) Transfer Funds</div> <i>Provide a brief, descriptive title for this request.</i>																				
AMOUNT	<div style="border: 1px solid black; padding: 2px;"> General: Federal: \$1,434,582 Other: Total: \$1,434,582 </div> <i>What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.</i>																				
NEW POSITIONS	<div style="border: 1px solid black; padding: 2px;">2</div> <i>Please provide the total number of new positions needed for this request.</i>																				
FACTORS ASSOCIATED WITH THE REQUEST	<div style="border: 1px solid black; padding: 2px;"> Mark "X" for all that apply: <table style="width: 100%; border-collapse: collapse;"> <tr><td><input type="checkbox"/></td><td>Change in cost of providing current services to existing program audience</td></tr> <tr><td><input type="checkbox"/></td><td>Change in case load/enrollment under existing program guidelines</td></tr> <tr><td><input type="checkbox"/></td><td>Non-mandated change in eligibility/enrollment for existing program</td></tr> <tr><td><input checked="" type="checkbox"/></td><td>Non-mandated program change in service levels or areas</td></tr> <tr><td><input checked="" type="checkbox"/></td><td>Proposed establishment of a new program or initiative</td></tr> <tr><td><input type="checkbox"/></td><td>Loss of federal or other external financial support for existing program</td></tr> <tr><td><input type="checkbox"/></td><td>Exhaustion of fund balances previously used to support program</td></tr> <tr><td><input type="checkbox"/></td><td>IT Technology/Security related</td></tr> <tr><td><input type="checkbox"/></td><td>Consulted DTO during development</td></tr> <tr><td><input type="checkbox"/></td><td>Related to a Non-Recurring request – If so, Priority # _____</td></tr> </table> </div>	<input type="checkbox"/>	Change in cost of providing current services to existing program audience	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative	<input type="checkbox"/>	Loss of federal or other external financial support for existing program	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program	<input type="checkbox"/>	IT Technology/Security related	<input type="checkbox"/>	Consulted DTO during development	<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____
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